

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184 (Act 2014-456)

| A | B | C | P | Y | AH | BJ | CG | CZ |
|----|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|
| 1 | <p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees' Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE PASSED sets the PEEHIP employer rate at \$714 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED. The HOUSE PASSED sets the PEEHIP employer rate at \$753 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED and the SENATE PASSED. The CONFERENCE COMMITTEE REPORTED and ENACTED set the PEEHIP employer rate at \$780 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED, the SENATE PASSED, and the HOUSE PASSED.</p> | <p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p> | <p>FY 2014 BUDGETED</p> | <p>FY 2015 GOVERNOR'S RECOMMENDED</p> | <p>FY 2015 SENATE PASSED</p> | <p>FY 2015 HOUSE PASSED</p> | <p>FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED</p> | <p>DIFFERENCE FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED vs. FY 2014 BUDGETED</p> |
| 2 | AGENCIES: | | | | | | | |
| 3 | EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF | 6,216,034 | 6,266,034 | 6,266,034 | 6,266,034 | 6,266,034 | 6,266,034 | |
| 4 | LAW INSTITUTE, ALABAMA | 567,436 | 587,436 | 587,436 | 587,436 | 587,436 | 587,436 | |
| 5 | LEGISLATIVE FISCAL OFFICE | 306,763 | 456,763 | 456,763 | 456,763 | 456,763 | 456,763 | |
| 6 | LEGISLATIVE REFERENCE SERVICE | 88,391 | 288,391 | 288,391 | 288,391 | 288,391 | 288,391 | |
| 7 | LEGISLATURE | 1,500,000 | 2,448,863 | 2,000,000 | 2,448,000 | 2,448,863 | 2,448,863 | |
| 8 | AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS | 112,500 | 112,500 | 112,500 | 112,500 | 112,500 | 112,500 | |
| 9 | ARCHIVES AND HISTORY, DEPARTMENT OF | 4,188,705 | 4,038,715 | 4,038,705 | 4,038,705 | 4,038,705 | 4,038,705 | -10 |
| 10 | ARTS, STATE COUNCIL ON THE (includes earmarking below) | 3,384,496 | 3,784,496 | 3,734,496 | 3,934,496 | 3,984,496 | 3,984,496 | 200,000 |
| 11 | McWane Center | 20,000 | 20,000 | 20,000 | | | | -20,000 |
| 14 | Center for the Arts, Alabama | | 200,000 | 150,000 | 350,000 | 350,000 | 350,000 | 150,000 |
| 19 | BUILDING COMMISSION, STATE | 509,720 | 509,720 | 509,720 | 509,720 | 509,720 | 509,720 | |
| 20 | CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF (includes earmarking below) | 1,078,624 | 1,078,624 | 1,078,624 | 1,078,624 | 452,154 | 452,154 | -626,470 |
| 21 | Child Advocacy Centers (FY 2015 HOUSE moved to the Department of Human Resources) | 626,470 | 626,470 | 626,470 | 626,470 | | | -626,470 |
| 22 | CHILDREN'S AFFAIRS, DEPARTMENT OF | 19,249,146 | 28,624,146 | 40,209,146 | 40,209,146 | 40,209,146 | 40,209,146 | 11,585,000 |
| 23 | O&M | 162,096 | 162,096 | 162,096 | 162,096 | 162,096 | 162,096 | |
| 24 | Office of School Readiness | 19,087,050 | 28,462,050 | 38,462,050 | 38,462,050 | 38,462,050 | 38,462,050 | 10,000,000 |
| 26 | Home Instruction for Parents of Pre-school Youngsters (HIPPY) (under Department of Education in FY 2013 and FY 2014) (includes earmarking below) | | | 1,585,000 | 1,585,000 | 1,585,000 | 1,585,000 | 1,585,000 |
| 27 | Butler County HIPPY Program | | | 35,000 | | | | |
| 28 | COMMERCE, DEPARTMENT OF | 48,944,967 | 51,617,377 | 53,024,479 | 53,524,479 | 54,174,479 | 53,524,479 | 1,907,102 |
| 29 | O&M | 4,713,341 | 4,713,341 | 4,713,341 | 4,713,341 | 4,713,341 | 4,713,341 | |
| 30 | Industrial Development and Training Program | 5,533,052 | 5,533,052 | 6,440,154 | 6,440,154 | 6,440,154 | 6,440,154 | 907,102 |
| 31 | Greater Birmingham Convention and Visitors Bureau (For FY 2014 and FY 2015 SENATE PASSED see Alabama Innovation Fund) | | | | | 650,000 | | |

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| 32 | | Marketing campaign for technical education | | | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| 33 | (6) | Workforce Development (for economic development projects and career centers; includes earmarking below) | 38,698,574 | 41,370,984 | 41,370,984 | 41,870,984 | 41,870,984 | 41,870,984 | 500,000 |
| 34 | | Alabama Workforce Training Center | | | | 500,000 | 500,000 | 500,000 | 500,000 |
| 36 | | DEBT SERVICE | 11,428,015 | 20,918,455 | 21,331,287 | 21,331,287 | 21,331,287 | 21,331,287 | 412,832 |
| 37 | | DENTAL SCHOLARSHIP AWARDS, BOARD OF | 191,166 | 191,166 | 191,166 | 191,166 | 191,166 | 191,166 | |
| 38 | (1) | EDUCATION: K-12 FOUNDATION PROGRAM | 3,634,634,996 | 3,732,278,420 | 3,881,663,244 | 3,793,426,721 | 3,813,027,653 | 3,816,280,237 | 84,001,817 |
| 39 | | K-12 Foundation Program (includes earmarking below) | 3,280,843,685 | 3,368,525,820 | 3,505,008,273 | 3,425,449,134 | 3,440,387,924 | 3,440,797,276 | 72,271,456 |
| 40 | | Earmarking: | | | | | | | |
| 42 | | Lawrence County School System (10 mill adjustment) | | 1,769,000 | | 1,769,000 | 1,769,000 | 1,769,000 | |
| 46 | | At-Risk Student Program (includes earmarking below) | 20,267,734 | 20,267,734 | 20,267,734 | 20,267,734 | 20,267,734 | 20,267,734 | |
| 47 | | Earmarking: | | | | | | | |
| 48 | | Alabama Student Information Management System (ASIMS) | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 | |
| 49 | | Transportation Program | 294,970,337 | 304,271,818 | 316,501,184 | 308,005,280 | 312,970,947 | 315,814,179 | 11,542,361 |
| 50 | | School Nurses Program (includes earmarking below) | 29,397,520 | 29,985,470 | 30,585,179 | 30,255,939 | 29,985,470 | 29,985,470 | |
| 51 | | Earmarking: | | | | | | | |
| 52 | | For the collection and management of statewide student health data | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | |
| 53 | | Board of Adjustment | 562,800 | 562,800 | 562,800 | 750,800 | 750,800 | 750,800 | 188,000 |
| 54 | | Information Technology Services Program (Technology Coordinators) | 3,592,920 | 3,664,778 | 3,738,074 | 3,697,834 | 3,664,778 | 3,664,778 | |
| 55 | | Career Tech O&M | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | |
| 56 | | EDUCATION, STATE BOARD OF - TWO-YEAR COLLEGE SYSTEM | 316,107,743 | 324,018,226 | 334,948,011 | 331,779,666 | 333,676,138 | 333,645,154 | 9,626,928 |
| 57 | | O&M (excludes additional earmarking) | 264,463,122 | 272,651,322 | 282,397,826 | 275,501,762 | 274,773,234 | 276,242,250 | 3,590,928 |
| 83 | | Additional Earmarking: | | | | | | | |
| 84 | | Shelton State CC to operate the Poison Control Center | 999,436 | | | | | | |
| 90 | | Shelton State CC for distance support | 100,000 | 100,000 | | 100,000 | 100,000 | 100,000 | |
| 91 | | Shelton State CC for facility modification | 500,000 | 500,000 | | | | | -500,000 |
| 92 | | Bevill State CC - Hamilton Campus | | 100,000 | | 100,000 | 100,000 | 100,000 | |
| 93 | | Bishop State CC - Carver Campus for the welding program | 80,000 | 80,000 | | 80,000 | 80,000 | 80,000 | |
| 94 | | Calhoun CC for the Arts Center | 75,000 | | | | | | |

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| 95 | | Central Alabama CC for economic development | 145,000 | 145,000 | | 145,000 | 145,000 | 145,000 | |
| 96 | | Jefferson State CC for the nursing program | | | | | 150,000 | 150,000 | 150,000 |
| 97 | | Faulkner State CC for the technology and manufacturing program | | 450,000 | | 450,000 | 450,000 | 450,000 | |
| 98 | | Gadsden State CC for economic development | 147,000 | 147,000 | | 147,000 | 147,000 | 147,000 | |
| 99 | | Enterprise State CC Aeronautics School in Albertville | 97,000 | 97,000 | | 97,000 | 97,000 | 97,000 | |
| 100 | | Lawson State CC for career training | 125,000 | | | 125,000 | 125,000 | 125,000 | 125,000 |
| 101 | | Lurleen B. Wallace CC | | 75,000 | | | | | -75,000 |
| 102 | | Wallace State CC - Hanceville (to pay for tornado damage on April 27, 2011) | | 1,896,719 | | 1,896,719 | 1,896,719 | 1,896,719 | |
| 103 | | Trenholm State for a building trade program and campus security | 292,000 | 492,000 | | 250,000 | 250,000 | 250,000 | -242,000 |
| 104 | | NW Shoals CC for an industrial refrigeration training program ("and economic development" added by the HOUSE) | 112,000 | 112,000 | | 87,000 | 162,000 | 162,000 | 50,000 |
| 105 | | Wallace CC - Dothan for criminal justice simulation | | 250,000 | | | | | -250,000 |
| 106 | | Wallace CC - Dothan for the Center for Economic and Workforce Development | | | | | 250,000 | 250,000 | 250,000 |
| 107 | | Enterprise State CC for Ozark CC aviation program | 500,000 | 500,000 | | 250,000 | 250,000 | 250,000 | -250,000 |
| 108 | | Dual Enrollment - expand dual enrollment for technical education programs | | | 6,000,000 | 4,000,000 | 6,000,000 | 5,000,000 | 5,000,000 |
| 109 | | Prison Education (includes earmarking below) | 10,395,629 | 9,345,629 | 9,345,629 | 9,345,629 | 9,345,629 | 9,345,629 | |
| 110 | | Earmarking: | | | | | | | |
| 111 | | Therapeutic Education Facility (maximum) | 1,939,901 | 1,939,901 | 1,939,901 | 1,939,901 | 1,939,901 | 1,939,901 | |
| 112 | | LifeTech Institute in Thomasville (maximum) | 2,300,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | |
| 113 | | Adult Education Program | 13,399,190 | 12,399,190 | 12,399,190 | 12,399,190 | 12,399,190 | 12,399,190 | |
| 114 | | Special Populations Training | 4,950,268 | 4,500,268 | 4,500,268 | 4,500,268 | 4,500,268 | 4,500,268 | |
| 115 | | Mine Safety Training Program at Beville State CC | 320,635 | 320,635 | 320,635 | 320,635 | 320,635 | 320,635 | |
| 116 | | Postsecondary Education Department Administration (Chancellor's Office) | 5,985,567 | 5,985,567 | 5,985,567 | 7,985,567 | 7,985,567 | 7,485,567 | 1,500,000 |
| 117 | | Workforce Development (includes earmarking below) | 2,717,408 | 2,917,408 | 2,917,408 | 2,917,408 | 2,917,408 | 2,917,408 | |
| 118 | | Earmarking: | | | | | | | |
| 120 | | For Career Coaches | 400,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | |
| 121 | | For regional council seed funding for Regions 3 and 8 (maximum) (the FY 2015 SENATE PASSED and the HOUSE PASSED do not specify regions for the earmark) | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | |

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| 122 | | Marion Military Institute (includes earmarking below) | 5,875,936 | 6,125,936 | 6,193,936 | 6,193,936 | 6,343,936 | 6,343,936 | 218,000 |
| 123 | | MMI - for debt service | 177,000 | 177,000 | 177,000 | 177,000 | 177,000 | 177,000 | |
| 124 | | Alabama Technology Network (includes earmarking below) | 4,586,762 | 4,586,762 | 4,646,762 | 4,646,762 | 4,646,762 | 4,646,762 | 60,000 |
| 125 | | Earmarking: | | | | | | | |
| 128 | | For workforce training | 253,906 | 253,906 | 253,906 | 253,906 | 253,906 | 253,906 | |
| 130 | | Truck Driver Training Program - Central Alabama CC | 240,790 | 240,790 | 240,790 | 240,790 | 240,790 | 240,790 | |
| 132 | | EDUCATION, STATE DEPARTMENT OF | 192,196,130 | 186,856,130 | 183,266,130 | 181,087,296 | 188,342,312 | 184,982,194 | -1,873,936 |
| 133 | | <i>Administrative Services Program:</i> | | | | | | | |
| 134 | | O&M (excludes earmarking below) | 21,910,959 | 21,910,959 | 24,000,000 | 24,000,000 | 24,000,000 | 24,000,000 | 2,089,041 |
| 135 | | Children First Trust Fund | 3,000,000 | 3,050,000 | 3,050,000 | 3,050,000 | 3,050,000 | 3,050,000 | |
| 136 | | Teacher/Student Testing (FY 2013 ACTUAL changed name to Statewide Teacher/Student Assessment; FY 2015 changed the name to Statewide Student Assessment) | 6,393,103 | 6,393,103 | 6,982,129 | 6,393,103 | 6,398,968 | 6,398,968 | 5,865 |
| 137 | | Liability Insurance Program | | 5,000,000 | 5,000,000 | 3,000,000 | 2,250,000 | 2,250,000 | -2,750,000 |
| 138 | | Children's Eye Screening Program and Follow-up Eye Care | 2,001,079 | 2,001,079 | 2,001,079 | 2,001,079 | 2,001,079 | 2,001,079 | |
| 139 | | Ear Institute, Alabama | | 75,000 | 75,000 | | 75,000 | 75,000 | |
| 140 | | Community Education | 588,830 | 588,830 | 588,830 | 588,830 | 588,830 | 588,830 | |
| 141 | | Math/Science/Technology Initiative O&M | 28,049,318 | 28,049,318 | 30,549,318 | 30,549,318 | 29,049,318 | 29,049,318 | 1,000,000 |
| 143 | | Arts Education (earmarked for Alabama Shakespeare Festival Schoolfest in FY 2014; SENATE PASSED - no specified earmark for the entity for FY 2015) | | 1,000,000 | 500,000 | 250,000 | 600,000 | 600,000 | -400,000 |
| 144 | | Reading Initiative O&M | 58,153,789 | 48,153,789 | 48,153,789 | 48,153,789 | 48,212,033 | 48,212,033 | 58,244 |
| 145 | | Governor's Local School and School System Academic and Financial Improvement Program (At-Risk) | 10,520,981 | 10,520,981 | 10,520,981 | 10,620,981 | 10,628,505 | 8,268,387 | -2,252,594 |
| 147 | | Tenure Arbitration (for FY 2015 renamed Tenure Personnel Hearings) | 659,984 | 359,984 | 200,000 | 200,000 | 200,000 | 200,000 | -159,984 |
| 150 | | Distance Learning (includes earmarking below) | 18,516,242 | 18,516,242 | 18,516,242 | 18,516,242 | 18,565,768 | 18,565,768 | 49,526 |
| 151 | | For online textbook study | 10,000 | | | | | | |
| 152 | | English as a Second Language Students Program (for FY 2015, HOUSE PASSED renamed "English Language Learners Program") | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,005,334 | 2,005,334 | 5,334 |
| 153 | | Advanced Placement | 2,271,179 | 3,771,179 | 3,771,179 | 4,271,179 | 4,271,179 | 4,271,179 | 500,000 |

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| 154 | | Catastrophic Special Education Support Allocation | | 1,000,000 | 1,000,000 | 2,150,000 | 2,150,000 | 2,150,000 | 1,150,000 |
| 155 | | Dropout Prevention Pilot Program | 454,808 | 454,808 | 454,808 | | | | -454,808 |
| 156 | | <i>Financial Assistance Program:</i> | | | | | | | |
| 157 | | Southwest School of Deaf and Blind | 183,865 | 183,865 | 183,865 | 198,865 | 198,865 | 198,865 | 15,000 |
| 158 | | Children's Hospital (includes earmarking below) | 103,546 | 253,546 | 253,546 | 403,546 | 403,546 | 403,546 | 150,000 |
| 159 | | For poison control | | 150,000 | 150,000 | 300,000 | 300,000 | 300,000 | 150,000 |
| 162 | | Pre-School Program (Special Education) | 1,623,062 | 1,623,062 | 1,623,062 | 1,623,062 | 1,623,062 | 1,623,062 | |
| 166 | | Teacher In-Service Centers | 2,584,080 | 2,584,080 | 2,584,080 | 2,584,080 | 2,584,080 | 2,584,080 | |
| 167 | | UAT | 203,625 | 203,625 | 203,625 | 203,625 | 203,625 | 203,625 | |
| 168 | | UAB | 281,923 | 281,923 | 281,923 | 281,923 | 281,923 | 281,923 | |
| 169 | | A&M | 256,858 | 256,858 | 256,858 | 256,858 | 256,858 | 256,858 | |
| 170 | | ASU | 221,456 | 221,456 | 221,456 | 221,456 | 221,456 | 221,456 | |
| 171 | | Athens | 214,479 | 214,479 | 214,479 | 214,479 | 214,479 | 214,479 | |
| 172 | | Auburn | 223,264 | 223,264 | 223,264 | 223,264 | 223,264 | 223,264 | |
| 173 | | JSU | 218,872 | 218,872 | 218,872 | 218,872 | 218,872 | 218,872 | |
| 174 | | Montevallo | 229,983 | 229,983 | 229,983 | 229,983 | 229,983 | 229,983 | |
| 175 | | TU | 232,309 | 232,309 | 232,309 | 232,309 | 232,309 | 232,309 | |
| 176 | | UNA | 198,974 | 198,974 | 198,974 | 198,974 | 198,974 | 198,974 | |
| 177 | | USA | 302,337 | 302,337 | 302,337 | 302,337 | 302,337 | 302,337 | |
| 178 | | National Board for Professional Teaching Standards | 10,427,424 | 10,427,424 | 9,427,424 | 9,427,424 | 9,427,424 | 9,427,424 | -1,000,000 |
| 179 | | Teacher Professional Development Training | 970,887 | 970,887 | 970,887 | 470,887 | 973,913 | 973,913 | 3,026 |
| 181 | | Jobs for Alabama's Graduates (JAG) | 798,328 | 798,328 | 798,328 | 798,328 | 800,742 | 800,742 | 2,414 |
| 182 | | Virtual Library Project | 2,822,627 | 2,822,627 | 2,822,627 | 2,822,627 | 2,822,627 | 2,822,627 | |
| 183 | | Governor's High Hopes for Alabama Students (Exit Exam Failure) | 10,018,083 | 6,518,083 | | | 7,518,083 | 6,518,083 | |
| 184 | | Earmarking: | | | | | | | |
| 185 | | To link ASIMS to students' home computers | 950,000 | 950,000 | | | 950,000 | 950,000 | |
| 186 | | Home Instruction for Parents of Pre-school Youngsters (HIPPY) (under the Department of Children's Affairs for FY 2015) (includes earmarking below) | 1,500,000 | 1,585,000 | | | | | -1,585,000 |
| 187 | | Butler County HIPPY Program | | 35,000 | | | | | -35,000 |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184 (Act 2014-456)

| | A | B | C | P | Y | AH | BJ | CG | CZ |
|-----|-----|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|
| 1 | | <p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees' Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE PASSED sets the PEEHIP employer rate at \$714 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED. The HOUSE PASSED sets the PEEHIP employer rate at \$753 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED and the SENATE PASSED. The CONFERENCE COMMITTEE REPORTED and ENACTED set the PEEHIP employer rate at \$780 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED, the SENATE PASSED, and the HOUSE PASSED.</p> | <p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p> | <p>FY 2014 BUDGETED</p> | <p>FY 2015 GOVERNOR'S RECOMMENDED</p> | <p>FY 2015 SENATE PASSED</p> | <p>FY 2015 HOUSE PASSED</p> | <p>FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED</p> | <p>DIFFERENCE FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED vs. FY 2014 BUDGETED</p> |
| 189 | (2) | Career Tech Initiative (includes earmarking below) | 2,257,967 | 2,257,967 | 3,257,967 | 3,257,967 | 3,257,967 | 3,257,967 | 1,000,000 |
| 192 | | Career Coaches | | | 1,000,000 | 1,000,000 | 600,000 | 600,000 | 600,000 |
| 193 | | Information Technology Academy | | | | | 400,000 | 400,000 | 400,000 |
| 194 | | Principal Mentoring Program | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | |
| 195 | | Principal and Teacher Preparation and Evaluation | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | |
| 198 | | Teach For America | 572,193 | 422,193 | 422,193 | 422,193 | 572,193 | 572,193 | 150,000 |
| 199 | | Hudson Alpha Institute - Science Teacher Training (for FY 2013, FY 2014, and FY 2015 SENATE PASSED see Alabama Innovation Fund) | | | | | 500,000 | 500,000 | 500,000 |
| 200 | | Science In Motion Program, Alabama | 1,583,796 | 1,583,796 | 1,583,796 | 1,333,796 | 1,583,796 | 1,583,796 | |
| 201 | | Gifted Students Program | 1,000,000 | 1,050,000 | 1,050,000 | 1,100,000 | 1,100,000 | 1,100,000 | 50,000 |
| 202 | | Holocaust Commission | | | 25,000 | | | | |
| 203 | | New System Planning and Development | 300,000 | | | | | | |
| 204 | | Reading is Fundamental | 30,000 | 30,000 | | | 30,000 | 30,000 | |
| 205 | | EDUCATIONAL TELEVISION COMMISSION | 4,300,000 | 4,600,000 | 6,350,000 | 6,350,000 | 6,350,000 | 5,850,000 | 1,250,000 |
| 207 | | EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE | 3,000,000 | 1,500,000 | 1,500,000 | 3,000,000 | 3,000,000 | 2,000,000 | 500,000 |
| 208 | | FAMILY PRACTICE RURAL HEALTH BOARD (includes earmarking below) | 1,657,006 | 1,936,097 | 2,036,097 | 2,036,097 | 2,036,097 | 2,036,097 | 100,000 |
| 209 | | Auburn Rural Health Program (minimum) | 131,050 | 131,050 | 131,050 | 131,050 | 131,050 | 131,050 | |
| 210 | | Tuskegee Area Health Education Center (minimum) | 81,650 | 81,650 | 81,650 | 81,650 | 81,650 | 81,650 | |
| 211 | | Rural Medical Scholars Program @ UA-Tuscaloosa | 440,909 | 650,000 | 750,000 | 750,000 | 750,000 | 750,000 | 100,000 |
| 212 | | Rural Health Program @ UAH | 141,350 | 211,350 | 211,350 | 211,350 | 211,350 | 211,350 | |
| 213 | | FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death | 1,739,708 | 1,739,708 | 1,739,708 | 1,739,708 | 1,739,708 | 1,739,708 | |
| 215 | | FINE ARTS, ALABAMA SCHOOL OF | 6,692,619 | 6,667,619 | 6,768,161 | 6,712,911 | 6,742,619 | 6,766,595 | 98,976 |
| 216 | | FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION \ FIRE COLLEGE | 2,899,521 | 3,682,521 | 3,682,521 | 3,730,521 | 3,782,521 | 3,782,521 | 100,000 |
| 218 | | GEOLOGICAL SURVEY | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | |
| 219 | | GOVERNOR'S OFFICE OF FAITH-BASED AND COMMUNITY INITIATIVES (SERVE ALABAMA) | 250,000 | 250,000 | 350,000 | 350,000 | 350,000 | 350,000 | 100,000 |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184 (Act 2014-456)

| | A | B | C | P | Y | AH | BJ | CG | CZ |
|-----|-----|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|
| 1 | | <p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees' Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE PASSED sets the PEEHIP employer rate at \$714 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED. The HOUSE PASSED sets the PEEHIP employer rate at \$753 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED and the SENATE PASSED. The CONFERENCE COMMITTEE REPORTED and ENACTED set the PEEHIP employer rate at \$780 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED, the SENATE PASSED, and the HOUSE PASSED.</p> | <p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p> | <p>FY 2014 BUDGETED</p> | <p>FY 2015 GOVERNOR'S RECOMMENDED</p> | <p>FY 2015 SENATE PASSED</p> | <p>FY 2015 HOUSE PASSED</p> | <p>FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED</p> | <p>DIFFERENCE FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED vs. FY 2014 BUDGETED</p> |
| 220 | | HIGHER EDUCATION, ALABAMA COMMISSION ON | 18,606,286 | 20,256,286 | 19,013,286 | 19,590,286 | 20,178,286 | 19,590,286 | -666,000 |
| 221 | | O&M | 2,702,892 | 3,002,892 | 3,002,892 | 3,102,892 | 3,102,892 | 3,102,892 | 100,000 |
| 222 | | Student Financial Aid Programs: | | | | | | | |
| 223 | | Policeman's Survivor Tuition, estimated | 148,358 | 148,358 | 148,358 | 148,358 | 148,358 | 148,358 | |
| 224 | | Alabama National Guard Education Assistance Scholarships | 583,643 | 583,643 | 583,643 | 583,643 | 583,643 | 583,643 | |
| 225 | | Alabama Student Assistance Program | 2,697,551 | 2,697,551 | 2,697,551 | 2,697,551 | 2,697,551 | 2,697,551 | |
| 226 | | Educational Grants Program (Alabama Student Grant Program) | 1,620,970 | 1,970,970 | 1,970,970 | 1,970,970 | 1,970,970 | 1,970,970 | |
| 228 | (3) | Washington Center Internship Program | 23,040 | 23,040 | 23,040 | 23,040 | 23,040 | 23,040 | |
| 229 | | Network of Alabama Academic Libraries | 301,248 | 301,248 | 301,248 | 301,248 | 301,248 | 301,248 | |
| 230 | | Southern Regional Education Board (SREB) | 624,950 | 624,950 | 624,950 | 624,950 | 624,950 | 624,950 | |
| 231 | | EPSCoR (Research) Program (FY 2014 provides that at least 30% shall be expended for O&M of the Alabama EPSCoR located at UAB; FY 2015 GOV'S REC and SENATE PASSED, provide that up to 30% shall be expended; and HOUSE PASSED provides that at least 30% shall be expended) | 1,143,088 | 1,143,088 | 1,143,088 | 1,143,088 | 1,143,088 | 1,143,088 | |
| 232 | | Computer Based Articulation System @ Troy University (for FY 2015, replaced with Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)) | 374,867 | 374,867 | 574,867 | 574,867 | 574,867 | 574,867 | 200,000 |
| 233 | | School and University Partnership for Education Renewal Program (SUPER) | 40,276 | 40,276 | 40,276 | 40,276 | 40,276 | 40,276 | |
| 234 | | Alabama Agricultural Land Grant Alliance (includes earmarking below) | 5,229,283 | 5,329,283 | 5,041,283 | 5,041,283 | 5,041,283 | 5,041,283 | -288,000 |
| 235 | | Earmarking: | | | | | | | |
| 236 | | State match for federal funds for institutions required to provide match 1 st time in FY 2000 | 4,306,831 | 4,306,831 | 4,306,831 | 4,306,831 | 4,306,831 | 4,306,831 | |
| 237 | | Tuskegee University - for USDA matching funds | 94,928 | 194,928 | 194,928 | 194,928 | 194,928 | 194,928 | |
| 238 | | McIntire-Stennis Forestry Research Initiative | 539,524 | 539,524 | 539,524 | 539,524 | 539,524 | 539,524 | |
| 239 | | Alabama Department of Agriculture and Industries for the Agricultural Trade Program (\$48,000 of this amount shall be expended to expand markets for the Alabama Seafood Industry for FY 2013 and FY 2014) | 288,000 | 288,000 | | | | | -288,000 |
| 242 | | RC&D Programs | 787,744 | 1,087,744 | 1,087,744 | 1,087,744 | 1,087,744 | 1,087,744 | |
| 243 | | Soil and Water Conservation Committee Program | 773,376 | 1,073,376 | 1,073,376 | 1,073,376 | 1,073,376 | 1,073,376 | |
| 244 | | Alabama Forestry Foundation-Black Belt Initiative | 192,000 | 192,000 | | 192,000 | 192,000 | 192,000 | |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184 (Act 2014-456)

| | A | B | C | P | Y | AH | BJ | CG | CZ |
|-----|-----|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|
| 1 | | <p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees' Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE PASSED sets the PEEHIP employer rate at \$714 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED. The HOUSE PASSED sets the PEEHIP employer rate at \$753 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED and the SENATE PASSED. The CONFERENCE COMMITTEE REPORTED and ENACTED set the PEEHIP employer rate at \$780 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED, the SENATE PASSED, and the HOUSE PASSED.</p> | <p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p> | <p>FY 2014 BUDGETED</p> | <p>FY 2015 GOVERNOR'S RECOMMENDED</p> | <p>FY 2015 SENATE PASSED</p> | <p>FY 2015 HOUSE PASSED</p> | <p>FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED</p> | <p>DIFFERENCE FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED vs. FY 2014 BUDGETED</p> |
| 246 | | Civil Air Patrol | 75,000 | 75,000 | | 75,000 | 75,000 | 75,000 | |
| 247 | | National Center for Sports Safety | 588,000 | 588,000 | | | 588,000 | | -588,000 |
| 248 | | National Computer Forensics Institute | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | |
| 249 | | Adaptive and Disability Sports Education | | 250,000 | | 210,000 | 210,000 | 210,000 | -40,000 |
| 250 | | Jefferson County Farmers' Market | | 50,000 | | | | | -50,000 |
| 251 | | Black Belt Treasures | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | |
| 252 | | Black Belt Adventures | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | |
| 253 | | <p>HISTORICAL COMMISSION, ALABAMA (FY 2015 GOV'S REC and SENATE PASSED include earmarking below) (HOUSE PASSED provides for operating grants to state-owned or affiliated sites and parks up to \$350,000, not to exceed \$50,000 for any one historical site or park. CONFERENCE COMMITTEE REPORTED provides for operating grants to state-affiliated cultural heritage parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission and that preference shall be given to entities that have been given Alabama statutory authority)</p> | | | 450,000 | 400,000 | 450,000 | 450,000 | 450,000 |
| 254 | | Historic Blakely Authority | | | 50,000 | 50,000 | | | |
| 255 | | Alabama Historic Ironworks Commission (Tannehill) | | | 50,000 | 50,000 | | | |
| 256 | | Brierfield Ironworks Park | | | 50,000 | 50,000 | | | |
| 257 | | St. Stephens Historical Commission | | | 50,000 | 50,000 | | | |
| 258 | | Landmark Park (Agricultural Museum Board) | | | 50,000 | 50,000 | | | |
| 259 | | Historic Chattahoochee Commission | | | 50,000 | 50,000 | | | |
| 260 | | Battleship Memorial Park | | | 50,000 | 50,000 | | | |
| 262 | | HOMELAND SECURITY, DEPARTMENT OF | 430,000 | | | | | | |
| 263 | (4) | HUMAN RESOURCES, DEPARTMENT OF (includes earmarking below) | 13,415,275 | 13,915,275 | 27,568,874 | 27,819,988 | 28,414,792 | 27,414,792 | 13,499,517 |
| 264 | | Greater Alabama Child Development Program for rural day care | 826,114 | 826,114 | 500,000 | 826,114 | 826,114 | 826,114 | |
| 265 | | Black Belt Eye Care Consortium | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | |
| 266 | | For implementation of drug testing | | 500,000 | | | | | -500,000 |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184 (Act 2014-456)

| | A | B | C | P | Y | AH | BJ | CG | CZ |
|-----|---|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|
| 1 | | <p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees' Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE PASSED sets the PEEHIP employer rate at \$714 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED. The HOUSE PASSED sets the PEEHIP employer rate at \$753 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED and the SENATE PASSED. The CONFERENCE COMMITTEE REPORTED and ENACTED set the PEEHIP employer rate at \$780 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED, the SENATE PASSED, and the HOUSE PASSED.</p> | <p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p> | <p>FY 2014 BUDGETED</p> | <p>FY 2015 GOVERNOR'S RECOMMENDED</p> | <p>FY 2015 SENATE PASSED</p> | <p>FY 2015 HOUSE PASSED</p> | <p>FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED</p> | <p>DIFFERENCE FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED vs. FY 2014 BUDGETED</p> |
| 267 | | Wiregrass Rehabilitation Center for day care | 420,932 | 420,932 | 250,000 | 250,000 | 420,932 | 420,932 | |
| 268 | | Child Advocacy Centers (FY 2015 the HOUSE moved from Department of Child Abuse and Neglect Prevention) | | | | | 626,470 | 626,470 | 626,470 |
| 269 | | Brantwood Children's Home | 75,000 | 75,000 | 75,000 | | | | -75,000 |
| 282 | | LAW ENFORCEMENT AGENCY, STATE | | | | 430,000 | 430,000 | 430,000 | 430,000 |
| 283 | | LIBRARY SERVICE, ALABAMA PUBLIC | 7,042,737 | 7,042,737 | 6,792,737 | 7,249,737 | 7,292,737 | 7,292,737 | 250,000 |
| 284 | | Earmarking: | | | | | | | |
| 285 | | To public libraries (minimum) | 3,777,745 | 3,777,745 | 3,777,745 | 3,777,745 | 3,777,745 | 3,777,745 | |
| 286 | | Homework Alabama | 239,432 | 239,432 | 239,432 | 239,432 | 239,432 | 239,432 | |
| 288 | | Supreme Court Library, Alabama | | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | |
| 289 | | MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB | 3,603,915 | 3,805,262 | 3,805,262 | 4,005,262 | 4,005,262 | 4,005,262 | 200,000 |
| 290 | | Earmarking: | | | | | | | |
| 291 | | Mobile Bay National Estuary Program | 76,088 | 76,088 | 76,088 | 76,088 | 76,088 | 76,088 | |
| 292 | | Mississippi-Alabama Sea Grant Consortium | 76,088 | 76,088 | 76,088 | 76,088 | 76,088 | 76,088 | |
| 293 | | MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF | 6,076,784 | 6,054,808 | 6,116,670 | 6,121,013 | 6,129,808 | 6,151,516 | 96,708 |
| 295 | | MEDICAL SCHOLARSHIP AWARDS, BOARD OF | 740,014 | 740,014 | 740,014 | 740,014 | 740,014 | 740,014 | |
| 296 | | MENTAL HEALTH, DEPARTMENT OF | 28,229,747 | 44,202,347 | 44,202,347 | 44,202,347 | 44,202,347 | 44,202,347 | |
| 297 | | Earmarking: | | | | | | | |
| 298 | | ARC-type community-based programs | 4,157,409 | 4,157,409 | 4,157,409 | 4,157,409 | 4,157,409 | 4,157,409 | |
| 299 | | Alabama Interagency Autism Coordinating Council | 53,900 | 63,900 | 63,900 | 63,900 | 63,900 | 63,900 | |
| 300 | | Camp ASCCA | 312,155 | 312,155 | 312,155 | 312,155 | 312,155 | 312,155 | |
| 301 | | Eagles' Wings Program | 249,533 | 249,533 | 249,533 | 299,533 | 299,533 | 299,533 | 50,000 |
| 303 | | NURSING, ALABAMA BOARD OF | 166,027 | 166,027 | 166,027 | 166,027 | 166,027 | 166,027 | |
| 304 | | Earmarking: | | | | | | | |
| 305 | | For advanced degree scholarships to train nursing instructors | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | |
| 306 | | OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF | 107,282 | 107,282 | 107,282 | 107,282 | 107,282 | 107,282 | |
| 307 | | PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA | 596,704 | 596,704 | 596,704 | 596,704 | 596,704 | 596,704 | |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184 (Act 2014-456)

| | A | B | C | P | Y | AH | BJ | CG | CZ |
|-----|---|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|
| 1 | | <p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees' Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE PASSED sets the PEEHIP employer rate at \$714 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED. The HOUSE PASSED sets the PEEHIP employer rate at \$753 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED and the SENATE PASSED. The CONFERENCE COMMITTEE REPORTED and ENACTED set the PEEHIP employer rate at \$780 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED, the SENATE PASSED, and the HOUSE PASSED.</p> | <p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p> | <p>FY 2014 BUDGETED</p> | <p>FY 2015 GOVERNOR'S RECOMMENDED</p> | <p>FY 2015 SENATE PASSED</p> | <p>FY 2015 HOUSE PASSED</p> | <p>FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED</p> | <p>DIFFERENCE FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED vs. FY 2014 BUDGETED</p> |
| 308 | | Earmarking: | | | | | | | |
| 309 | | Northeast Police Academy | 90,398 | 90,398 | 90,398 | 90,398 | 90,398 | 90,398 | |
| 310 | | Alabama POST Commission Law Enforcement Academy - Tuscaloosa | 90,398 | 90,398 | 90,398 | 90,398 | 90,398 | 90,398 | |
| 311 | | Alabama POST Commission Law Enforcement Academy - Baldwin County | 90,398 | 90,398 | 90,398 | 90,398 | 90,398 | 90,398 | |
| 312 | | Alabama Police Academy | 48,677 | 48,677 | 48,677 | 48,677 | 48,677 | 48,677 | |
| 313 | | Montgomery Police Academy | 27,816 | 27,816 | 27,816 | 27,816 | 27,816 | 27,816 | |
| 315 | | PHYSICAL FITNESS, STATE COMMISSION ON | 962,704 | 1,122,704 | 251,369 | 755,444 | 1,122,704 | 1,122,704 | |
| 316 | | Alabama Sports Festival | 234,075 | 284,075 | | 284,075 | 284,075 | 284,075 | |
| 317 | | Alabama Sports Foundation | 337,260 | 387,260 | | | 387,260 | 387,260 | |
| 318 | | Alabama Sports Hall of Fame | 140,000 | 200,000 | | 220,000 | 200,000 | 200,000 | |
| 319 | | PUBLIC HEALTH, DEPARTMENT OF | 13,155,870 | 13,490,785 | 13,490,785 | 13,540,785 | 13,815,785 | 13,815,785 | 325,000 |
| 320 | | Earmarking: | | | | | | | |
| 322 | | AIDS Alabama | 213,994 | 328,909 | 328,909 | 328,909 | 328,909 | 328,909 | |
| 323 | | Continuing Education for EMT Personnel | 1,335,782 | 1,335,782 | 1,335,782 | 1,335,782 | 1,335,782 | 1,335,782 | |
| 324 | | Statewide Trauma System | | 220,000 | 220,000 | 220,000 | 220,000 | 220,000 | |
| 325 | | Alabama Kidney Foundation | 272,463 | 272,463 | 272,463 | 322,463 | 347,463 | 347,463 | 75,000 |
| 326 | | Center for Ethics and Social Responsibility and Impact Alabama (FY 2015 the HOUSE moved from UAT where funded in FY 2014 at \$250,000) | | | | | 250,000 | 250,000 | 250,000 |
| 327 | | REHABILITATION SERVICES, DEPARTMENT OF | 38,787,498 | 38,787,498 | 37,787,498 | 38,836,260 | 39,936,260 | 39,936,260 | 1,148,762 |
| 328 | | Earmarking: | | | | | | | |
| 329 | | Children's Rehabilitation Services | 11,104,808 | 11,104,808 | 10,894,808 | 11,104,808 | 11,604,808 | 11,304,808 | 200,000 |
| 330 | | Early Intervention Program | 7,916,725 | 7,916,725 | 7,706,725 | 7,916,725 | 8,116,725 | 8,116,725 | 200,000 |
| 332 | | FMAP, Rehabilitation | 1,323,269 | 1,323,269 | 1,323,269 | 1,323,269 | 1,323,269 | 1,323,269 | |
| 333 | | Homebound Program | 5,261,528 | 5,261,528 | 5,033,008 | 5,261,528 | 5,461,528 | 5,461,528 | 200,000 |
| 334 | | Hemophilia Program | 1,266,309 | 1,266,309 | 1,216,309 | 1,266,309 | 1,266,309 | 1,266,309 | |
| 335 | | Rehabilitation Services (includes earmarking below) | 10,467,591 | 10,467,591 | 10,257,591 | 10,467,591 | 10,667,591 | 10,967,591 | 500,000 |
| 336 | | Earmarking: | | | | | | | |
| 337 | | Teaching Children With Disabilities | 88,213 | 88,213 | 88,213 | 88,213 | 88,213 | 88,213 | |
| 338 | | Education of Dependents of Blind Parents | 10,399 | 10,399 | 10,399 | 10,399 | 10,399 | 10,399 | |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184 (Act 2014-456)

| | A | B | C | P | Y | AH | BJ | CG | CZ |
|-----|-----|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|
| 1 | | <p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees' Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE PASSED sets the PEEHIP employer rate at \$714 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED. The HOUSE PASSED sets the PEEHIP employer rate at \$753 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED and the SENATE PASSED. The CONFERENCE COMMITTEE REPORTED and ENACTED set the PEEHIP employer rate at \$780 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED, the SENATE PASSED, and the HOUSE PASSED.</p> | <p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p> | <p>FY 2014 BUDGETED</p> | <p>FY 2015 GOVERNOR'S RECOMMENDED</p> | <p>FY 2015 SENATE PASSED</p> | <p>FY 2015 HOUSE PASSED</p> | <p>FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED</p> | <p>DIFFERENCE FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED vs. FY 2014 BUDGETED</p> |
| 339 | (5) | Rehabilitation Projects | 1,360,631 | 1,360,631 | 1,274,005 | 1,360,631 | 1,360,631 | 1,360,631 | |
| 340 | | Respite Related Services and Training | 76,238 | 76,238 | 71,384 | 125,000 | 125,000 | 125,000 | 48,762 |
| 341 | | SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA | 1,304,701 | 1,304,701 | 1,304,701 | 1,304,701 | 1,304,701 | 1,304,701 | |
| 342 | | Earmarking: | | | | | | | |
| 343 | | University and community-based Sickle Cell programs | 1,278,728 | 1,278,728 | 1,278,728 | 1,278,728 | 1,278,728 | 1,278,728 | |
| 344 | | For Commission travel and other expenses | 25,973 | 25,973 | 25,973 | 25,973 | 25,973 | 25,973 | |
| 345 | | SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA | 482,348 | 482,348 | 482,348 | 482,348 | 582,348 | 582,348 | 100,000 |
| 346 | | SUPERCOMPUTER AUTHORITY, ALABAMA | 4,763,144 | 5,013,144 | 5,013,144 | 5,513,144 | 5,513,144 | 5,513,144 | 500,000 |
| 347 | | VETERANS' AFFAIRS, DEPARTMENT OF | 45,762,391 | 50,332,561 | 57,507,824 | 55,507,824 | 52,507,824 | 52,507,824 | 2,175,263 |
| 348 | | Administration | 2,497,476 | 2,497,476 | 2,497,476 | 2,497,476 | 2,497,476 | 2,497,476 | |
| 349 | (6) | Education Benefits (Student Financial Aid Program, estimated) | 43,264,915 | 47,835,085 | 55,010,348 | 53,010,348 | 50,010,348 | 50,010,348 | 2,175,263 |
| 350 | | YOUTH SERVICES, DEPARTMENT OF | 54,654,619 | 54,354,619 | 54,190,039 | 54,387,604 | 54,344,619 | 54,344,619 | -10,000 |
| 351 | | School District | 6,115,088 | 6,215,088 | 6,310,508 | 6,258,073 | 6,215,088 | 6,215,088 | |
| 352 | | Youth Services Program (includes earmarking below) | 44,573,799 | 44,573,799 | 44,313,799 | 44,563,799 | 44,563,799 | 44,563,799 | -10,000 |
| 353 | | Vacca Center | 10,000 | 10,000 | | | | | -10,000 |
| 354 | | Transfer to Talladega College | 200,000 | 250,000 | | 250,000 | 250,000 | 250,000 | |
| 355 | | Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program | 3,965,732 | 3,565,732 | 3,565,732 | 3,565,732 | 3,565,732 | 3,565,732 | |
| 356 | | | | | | | | | |
| 357 | | SUBTOTAL | 4,500,631,732 | 4,646,726,509 | 4,836,219,530 | 4,747,446,437 | 4,776,438,832 | 4,772,607,998 | 125,881,489 |
| 358 | | | | | | | | | |
| 359 | | UNIVERSITIES: | | | | | | | |
| 360 | | ALABAMA A&M UNIVERSITY | 36,788,794 | 37,331,509 | 37,410,547 | 37,381,509 | 37,646,668 | 37,552,216 | 220,707 |
| 361 | | Alabama A&M University - O&M (excludes earmarking below) | 31,073,227 | 31,515,942 | 32,194,980 | 31,515,942 | 31,831,101 | 31,736,649 | 220,707 |
| 362 | | Earmarking: | | | | | | | |
| 364 | | Extension Service - Urban Affairs and Non-Traditional Program per Knight v. Alabama Final Settlement | 3,747,897 | 3,747,897 | 3,747,897 | 3,747,897 | 3,747,897 | 3,747,897 | |
| 365 | | Agricultural Research Station Fixed Costs per Knight v. Alabama Final Settlement | 277,573 | 277,573 | 277,573 | 277,573 | 277,573 | 277,573 | |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184 (Act 2014-456)

| | A | B | C | P | Y | AH | BJ | CG | CZ |
|-----|---|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|
| 1 | | <p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees' Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE PASSED sets the PEEHIP employer rate at \$714 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED. The HOUSE PASSED sets the PEEHIP employer rate at \$753 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED and the SENATE PASSED. The CONFERENCE COMMITTEE REPORTED and ENACTED set the PEEHIP employer rate at \$780 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED, the SENATE PASSED, and the HOUSE PASSED.</p> | <p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p> | <p>FY 2014 BUDGETED</p> | <p>FY 2015 GOVERNOR'S RECOMMENDED</p> | <p>FY 2015 SENATE PASSED</p> | <p>FY 2015 HOUSE PASSED</p> | <p>FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED</p> | <p>DIFFERENCE FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED vs. FY 2014 BUDGETED</p> |
| 366 | | Alabama A&M Agricultural Research and Extension state match | 1,190,097 | 1,190,097 | 1,190,097 | 1,190,097 | 1,190,097 | 1,190,097 | |
| 367 | | Carter Science Center | 500,000 | 600,000 | | | | 100,000 | -500,000 |
| 368 | | Huntsville Network for Urban School Renewal | | | | | 100,000 | 100,000 | 100,000 |
| 369 | | Dormitory Renovation | | | | 650,000 | 500,000 | 400,000 | 400,000 |
| 370 | | ALABAMA A&M UNIVERSITY-MILES | 258,645 | 262,330 | 267,982 | 262,330 | 262,330 | 262,330 | |
| 371 | | ALABAMA STATE UNIVERSITY | 40,907,397 | 41,590,224 | 42,384,166 | 31,590,224 | 42,005,126 | 41,880,782 | 290,558 |
| 372 | | ASU - O&M (excludes earmarking below) | 40,907,397 | 41,490,224 | 42,384,166 | 31,490,224 | 41,905,126 | 41,780,782 | 290,558 |
| 373 | | Earmarking: | | | | | | | |
| 376 | | Forensics Building for building renovations (FY 2015 SENATE PASSED provides for building renovations) | | 100,000 | | 100,000 | 100,000 | 100,000 | |
| 378 | | UNIVERSITY OF ALABAMA SYSTEM | 441,797,164 | 450,273,837 | 455,054,183 | 449,992,072 | 456,235,285 | 454,926,698 | 4,652,861 |
| 379 | | UA - Tuscaloosa O&M (excludes earmarking below) | 139,318,310 | 141,303,244 | 144,347,742 | 141,303,244 | 143,216,276 | 142,791,314 | 1,488,070 |
| 380 | | Earmarking: | | | | | | | |
| 381 | | Small Business Development Centers, Alabama | 596,600 | 596,600 | 596,600 | 596,600 | 786,600 | 786,600 | 190,000 |
| 382 | | Special Outreach Program | 95,000 | 95,000 | | 95,000 | 95,000 | 95,000 | |
| 383 | | Information Technology Innovation and Aging Infrastructure - Asset Management | | 300,000 | | 300,000 | | | -300,000 |
| 384 | | Trails Commission, Alabama | 95,000 | 95,000 | | 95,000 | 95,000 | 95,000 | |
| 385 | | Insurance Information and Research Center (FY 2014 Conditional Appropriation Released) | | 1,000,000 | | 1,000,000 | 1,000,000 | 1,000,000 | |
| 386 | | Institute for Automotive Engineering | 500,000 | 500,000 | | 500,000 | 1,000,000 | 1,000,000 | 500,000 |
| 387 | | Alabama Center for Civic Life (David Mathews Center) | 95,000 | 95,000 | | 95,000 | 95,000 | 95,000 | |
| 388 | | Water Resource Center, State of Alabama | | | | | 360,000 | 360,000 | 360,000 |
| 389 | | Center for Ethics and Social Responsibility and Impact Alabama (FY 2015 the HOUSE moved to Department of Public Health and added \$250,000) | | 250,000 | | | | | -250,000 |
| 391 | | UA - Birmingham O&M (excludes earmarking below) | 249,188,897 | 252,739,210 | 258,184,691 | 252,739,210 | 255,266,602 | 254,509,156 | 1,769,946 |
| 392 | | Earmarking: | | | | | | | |
| 393 | | Minority Business Training-Economic Development Program | 376,473 | 376,473 | 376,473 | 376,473 | 376,473 | 376,473 | |
| 395 | | High School Athletic Training Program | 131,765 | 131,765 | | | 131,765 | 131,765 | |
| 398 | | Center for Diabetic Research | | 500,000 | | 500,000 | 500,000 | 500,000 | |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184 (Act 2014-456)

| | A | B | C | P | Y | AH | BJ | CG | CZ |
|-----|---|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|
| 1 | | <p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees' Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE PASSED sets the PEEHIP employer rate at \$714 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED. The HOUSE PASSED sets the PEEHIP employer rate at \$753 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED and the SENATE PASSED. The CONFERENCE COMMITTEE REPORTED and ENACTED set the PEEHIP employer rate at \$780 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED, the SENATE PASSED, and the HOUSE PASSED.</p> | <p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p> | <p>FY 2014 BUDGETED</p> | <p>FY 2015 GOVERNOR'S RECOMMENDED</p> | <p>FY 2015 SENATE PASSED</p> | <p>FY 2015 HOUSE PASSED</p> | <p>FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED</p> | <p>DIFFERENCE FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED vs. FY 2014 BUDGETED</p> |
| 399 | | T.J. Atchison Spinal Cord Injury Foundation | 400,000 | 400,000 | | 400,000 | | | -400,000 |
| 400 | | Institute for Innovation and Entrepreneurship | | | | | 400,000 | 400,000 | 400,000 |
| 401 | | UAB School of Medicine - Central Alabama Regional Campus | | 500,000 | | | 500,000 | 500,000 | |
| 402 | | UAB - Cancer Center | 5,052,527 | 5,052,527 | 5,052,527 | 5,052,527 | 5,052,527 | 5,052,527 | |
| 403 | | UAB - Chauncey Sparks Center/Special Mental Health | 3,236,628 | 3,236,628 | 3,236,628 | 3,236,628 | 3,236,628 | 3,236,628 | |
| 404 | | UA - Huntsville O&M (excludes earmarking below) | 41,510,964 | 42,102,390 | 42,409,522 | 42,102,390 | 42,523,414 | 42,397,235 | 294,845 |
| 405 | | Earmarking: | | | | | | | |
| 407 | | Climatology Program | 200,000 | 250,000 | 850,000 | 850,000 | 850,000 | 850,000 | 600,000 |
| 408 | | Innovative Nursing Program (to be expended as a state match of other funds) | 1,000,000 | 750,000 | | 750,000 | 750,000 | 750,000 | |
| 409 | | ATHENS STATE UNIVERSITY | 11,178,201 | 11,264,712 | 11,507,420 | 11,264,712 | 11,377,359 | 11,343,599 | 78,887 |
| 410 | | Athens State - O&M (excludes earmarking below) | 11,105,451 | 11,264,712 | 11,507,420 | 11,264,712 | 11,377,359 | 11,343,599 | 78,887 |
| 411 | | Earmarking: | | | | | | | |
| 412 | | Arts Center | 72,750 | | | | | | |
| 413 | | AUBURN UNIVERSITY SYSTEM | 238,377,916 | 242,758,767 | 245,155,529 | 242,584,852 | 245,949,616 | 245,228,911 | 2,470,144 |
| 414 | | AU - O&M (excludes earmarking below) | 153,657,305 | 155,846,534 | 159,204,380 | 155,846,534 | 157,904,999 | 157,436,451 | 1,589,917 |
| 415 | | Earmarking: | | | | | | | |
| 422 | | To research the economic impact of contracting influenza | | 10,000 | | | | | -10,000 |
| 424 | | Agricultural Experiment Station (includes earmarking below) | 29,995,593 | 30,622,954 | 31,027,365 | 30,622,954 | 30,724,684 | 30,634,258 | 11,304 |
| 425 | | Earmarking: | | | | | | | |
| 429 | | For the Poultry Technology Center | 250,000 | 250,000 | | 250,000 | 250,000 | 250,000 | |
| 430 | | Cooperative Extension System | 31,177,353 | 31,621,552 | 32,302,865 | 31,621,552 | 32,139,768 | 32,044,401 | 422,849 |
| 433 | | College of Veterinary Medicine - Development of customized therapeutics for breast cancer MRI | 1,100,000 | 1,100,000 | | 1,100,000 | 1,100,000 | 1,100,000 | |
| 434 | | Auburn Aviation Center | | | | | 350,000 | 350,000 | 350,000 |
| 435 | | Cyber Security Center | 500,000 | 1,000,000 | | 1,000,000 | 1,000,000 | 1,000,000 | |
| 436 | | AUM - O&M (excludes earmarking below) | 21,832,750 | 22,143,812 | 22,620,919 | 22,143,812 | 22,365,250 | 22,298,886 | 155,074 |
| 437 | | Earmarking: | | | | | | | |
| 442 | | Senior Resource Center | 114,915 | 114,915 | | | 114,915 | 114,915 | |
| 443 | | Institute for Accountability and Government Efficiency | | 299,000 | | 250,000 | 250,000 | 250,000 | -49,000 |
| 444 | | JACKSONVILLE STATE UNIVERSITY | 35,315,802 | 35,958,784 | 35,850,495 | 35,792,691 | 36,309,635 | 36,204,459 | 245,675 |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184 (Act 2014-456)

| | A | B | C | P | Y | AH | BJ | CG | CZ |
|-----|---|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|
| 1 | | <p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees' Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE PASSED sets the PEEHIP employer rate at \$714 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED. The HOUSE PASSED sets the PEEHIP employer rate at \$753 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED and the SENATE PASSED. The CONFERENCE COMMITTEE REPORTED and ENACTED set the PEEHIP employer rate at \$780 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED, the SENATE PASSED, and the HOUSE PASSED.</p> | <p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p> | <p>FY 2014 BUDGETED</p> | <p>FY 2015 GOVERNOR'S RECOMMENDED</p> | <p>FY 2015 SENATE PASSED</p> | <p>FY 2015 HOUSE PASSED</p> | <p>FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED</p> | <p>DIFFERENCE FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED vs. FY 2014 BUDGETED</p> |
| 445 | | JSU - O&M (excludes earmarking below) | 34,601,375 | 35,094,357 | 35,850,495 | 35,094,357 | 35,445,301 | 35,340,125 | 245,768 |
| 446 | | Earmarking: | | | | | | | |
| 449 | | Little River Canyon Field School | 188,233 | 188,233 | | 248,334 | 251,334 | 251,334 | 63,101 |
| 450 | | Center for Applied Forensics | | 250,000 | | 250,000 | 313,000 | 313,000 | 63,000 |
| 451 | | Sports Medicine Education | | 100,000 | | 100,000 | 100,000 | 100,000 | |
| 452 | | Alabama Scenic River Trail (for FY 2015, the HOUSE renamed Economic Development Initiative) | 100,000 | 100,000 | | | 100,000 | 100,000 | |
| 453 | | Film Initiative Program | 426,194 | 226,194 | | 100,000 | 100,000 | 100,000 | -126,194 |
| 454 | | MONTEVALLO, UNIVERSITY OF | 17,551,449 | 17,826,513 | 18,185,062 | 18,051,513 | 18,254,528 | 18,201,178 | 374,665 |
| 455 | | Montevallo - O&M (excludes earmarking below) | 17,551,449 | 17,801,513 | 18,185,062 | 17,801,513 | 17,979,528 | 17,926,178 | 124,665 |
| 456 | | Earmarking: | | | | | | | |
| 457 | | American Village | | 25,000 | | | 25,000 | 25,000 | |
| 458 | | Facilities upgrade | | | | 250,000 | 250,000 | 250,000 | 250,000 |
| 459 | | NORTH ALABAMA, UNIVERSITY OF | 24,764,488 | 25,917,319 | 25,658,493 | 25,876,145 | 26,427,318 | 26,351,275 | 433,956 |
| 460 | | UNA - O&M (excludes earmarking below) | 24,764,488 | 25,117,319 | 25,658,493 | 25,376,145 | 25,627,318 | 25,551,275 | 433,956 |
| 461 | | Earmarking: | | | | | | | |
| 462 | | Conditioning and Academics Center | | 300,000 | | | | | -300,000 |
| 463 | | Science and Technology Program | | 500,000 | | 500,000 | 800,000 | 800,000 | 300,000 |
| 464 | | SOUTH ALABAMA, UNIVERSITY OF | 101,295,044 | 102,695,500 | 104,843,524 | 102,695,500 | 103,722,455 | 103,423,584 | 728,084 |
| 465 | | USA - O&M | 98,295,044 | 99,695,500 | 101,843,524 | 99,695,500 | 100,722,455 | 100,423,584 | 728,084 |
| 466 | | Cancer Center | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | |
| 467 | | TROY UNIVERSITY SYSTEM | 44,923,086 | 45,698,716 | 45,983,331 | 45,016,069 | 46,002,648 | 45,868,105 | 169,389 |
| 468 | | Troy - O&M (excludes earmarking below) | 44,262,553 | 44,893,183 | 45,860,445 | 44,893,183 | 45,342,115 | 45,207,572 | 314,389 |
| 469 | | Earmarking: | | | | | | | |
| 470 | | Dothan Campus Development | 250,000 | 250,000 | | | 250,000 | 250,000 | |
| 471 | | Interpreter's Program | 122,886 | 122,886 | 122,886 | 122,886 | 122,886 | 122,886 | |
| 472 | | Transfer to Agriculture Center Board | 250,000 | 250,000 | | | 250,000 | 250,000 | |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184 (Act 2014-456)

| | A | B | C | P | Y | AH | BJ | CG | CZ |
|-----|---|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|
| 1 | | <p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees' Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE PASSED sets the PEEHIP employer rate at \$714 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED. The HOUSE PASSED sets the PEEHIP employer rate at \$753 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED and the SENATE PASSED. The CONFERENCE COMMITTEE REPORTED and ENACTED set the PEEHIP employer rate at \$780 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED, the SENATE PASSED, and the HOUSE PASSED.</p> | <p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p> | <p>FY 2014 BUDGETED</p> | <p>FY 2015 GOVERNOR'S RECOMMENDED</p> | <p>FY 2015 SENATE PASSED</p> | <p>FY 2015 HOUSE PASSED</p> | <p>FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED</p> | <p>DIFFERENCE FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED vs. FY 2014 BUDGETED</p> |
| 473 | | W.A. Gayle Planetarium | | 145,000 | | | | | -145,000 |
| 474 | | Center for Business and International Development | 37,647 | 37,647 | | | 37,647 | 37,647 | |
| 476 | | WEST ALABAMA, UNIVERSITY OF | 13,103,552 | 13,476,298 | 13,373,020 | 13,508,062 | 13,931,036 | 13,894,181 | 417,883 |
| 477 | | West Alabama - O&M (excludes earmarking below) | 12,124,664 | 12,297,410 | 12,562,368 | 12,297,410 | 12,420,384 | 12,383,529 | 86,119 |
| 478 | | Earmarking: | | | | | | | |
| 479 | | Alabama Medical Education Consortium | 690,652 | 690,652 | 810,652 | 810,652 | 810,652 | 810,652 | 120,000 |
| 480 | | Campus and Cyber Security | 100,000 | 250,000 | | | 250,000 | 250,000 | |
| 481 | | National Young Farmers Education Program | | 50,000 | | | 50,000 | 50,000 | |
| 482 | | Economic and Small Business Development Program | 188,236 | 188,236 | | 400,000 | 400,000 | 400,000 | 211,764 |
| 488 | | | | | | | | | |
| 489 | | TOTAL UNIVERSITIES | 1,006,261,538 | 1,025,054,509 | 1,035,673,752 | 1,014,015,679 | 1,038,124,004 | 1,035,137,318 | 10,082,809 |
| 490 | | | | | | | | | |
| 491 | | OTHER: | | | | | | | |
| 492 | | ALABAMA INNOVATION FUND | 1,650,000 | 3,395,201 | 10,000,000 | 10,000,000 | 7,000,000 | 6,000,000 | 2,604,799 |
| 494 | | Hudson Alpha Institute for Biotechnology | 1,000,000 | 500,000 | | 500,000 | 500,000 | 500,000 | |
| 495 | | Jefferson County Steering Development | | 650,000 | | | | | -650,000 |
| 496 | | Neurological Research Project | | | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 497 | | Greater Birmingham Convention and Visitors Bureau (FY 2015 the HOUSE moved to the Department of Commerce) | | 650,000 | | 650,000 | | | -650,000 |
| 498 | | Hudson Alpha Institute - Science Teacher Training (FY 2015 the HOUSE moved to State Department of Education) | 650,000 | 650,000 | | 500,000 | | | -650,000 |
| 502 | | DEAF AND BLIND, ALABAMA INSTITUTE FOR | 47,569,142 | 46,939,029 | 48,733,504 | 48,791,810 | 48,897,669 | 49,215,189 | 2,276,160 |
| 503 | | Adult Programs | 9,822,122 | 10,543,211 | 10,966,863 | 10,979,982 | 11,001,550 | 11,072,992 | 529,781 |
| 504 | | Children and Youth Programs | 29,394,297 | 28,657,533 | 29,679,854 | 29,715,362 | 29,773,740 | 29,967,110 | 1,309,577 |
| 505 | | Birmingham Regional Office | 10,000 | 10,000 | | | 10,000 | 10,000 | |
| 506 | | Industries for the Blind | 8,342,723 | 7,728,285 | 8,086,787 | 8,096,466 | 8,112,379 | 8,165,087 | 436,802 |
| 507 | | KNIGHT V. ALABAMA | 2,000,745 | 1,734,384 | | | | | -1,734,384 |
| 508 | | Earmarking: | | | | | | | |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184 (Act 2014-456)

| A | B | C | P | Y | AH | BJ | CG | CZ |
|-----|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|
| 1 | <p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees' Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE PASSED sets the PEEHIP employer rate at \$714 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED. The HOUSE PASSED sets the PEEHIP employer rate at \$753 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED and the SENATE PASSED. The CONFERENCE COMMITTEE REPORTED and ENACTED set the PEEHIP employer rate at \$780 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED, the SENATE PASSED, and the HOUSE PASSED.</p> | <p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p> | <p>FY 2014 BUDGETED</p> | <p>FY 2015 GOVERNOR'S RECOMMENDED</p> | <p>FY 2015 SENATE PASSED</p> | <p>FY 2015 HOUSE PASSED</p> | <p>FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED</p> | <p>DIFFERENCE FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED vs. FY 2014 BUDGETED</p> |
| 512 | PhD in Microbiology | 1,750,745 | 1,734,384 | | | | | -1,734,384 |
| 516 | Two-Year Postsecondary Department, Alabama A&M University-ASU Transfer Scholarship Program, estimate | 250,000 | | | | | | |
| 518 | ETF RAINY DAY ACCOUNT | | 295,388,971 | 27,588,873 | 62,000,000 | 27,588,873 | 35,088,873 | -260,300,098 |
| 519 | TREASURY - PACT PAYMENT | | | 23,558,000 | 23,558,000 | 23,558,000 | 23,558,000 | 23,558,000 |
| 520 | | | | | | | | |
| 521 | TOTAL ETF APPROPRIATIONS ACT | 5,558,113,157 | 6,019,238,603 | 5,981,773,659 | 5,905,811,926 | 5,921,607,378 | 5,921,607,378 | -97,631,225 |
| 522 | | | | | | | | |
| 523 | PRIVATE SCHOOLS (SEPARATE BILLS): | | | | | | | |
| 524 | LYMAN WARD (SB181 [Act 2014-247]) | 173,276 | 273,276 | 273,276 | 273,276 | 273,276 | 273,276 | |
| 525 | TALLADEGA COLLEGE (SB182 [Act 2014-248]) | 582,997 | 632,997 | 632,997 | 632,997 | 632,997 | 632,997 | |
| 526 | | | | | | | | |
| 527 | TOTAL PRIVATE SCHOOLS | 756,273 | 906,273 | 906,273 | 906,273 | 906,273 | 906,273 | |
| 528 | | | | | | | | |
| 529 | STATE-RELATED SCHOOL (SEPARATE BILL): | | | | | | | |
| 530 | TUSKEGEE UNIVERSITY (includes earmarking below) (SB180 [Act 2014-246]) | 8,942,227 | 9,069,227 | 9,069,227 | 9,269,227 | 9,269,227 | 9,269,227 | 200,000 |
| 531 | Earmarking: | | | | | | | |
| 532 | Agricultural research and extension service | 1,284,788 | 1,284,788 | 1,284,788 | 1,484,788 | 1,484,788 | 1,484,788 | 200,000 |
| 534 | | | | | | | | |
| 535 | TOTAL K-12, HIGHER ED, and OTHER | 5,567,811,657 | 6,029,214,103 | 5,991,749,159 | 5,915,987,426 | 5,931,782,878 | 5,931,782,878 | -97,431,225 |
| 536 | | | | | | | | |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184 (Act 2014-456)

| | A | B | C | P | Y | AH | BJ | CG | CZ |
|-----|---|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|
| 1 | | <p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees' Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE PASSED sets the PEEHIP employer rate at \$714 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED. The HOUSE PASSED sets the PEEHIP employer rate at \$753 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED and the SENATE PASSED. The CONFERENCE COMMITTEE REPORTED and ENACTED set the PEEHIP employer rate at \$780 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED, the SENATE PASSED, and the HOUSE PASSED.</p> | <p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p> | <p>FY 2014 BUDGETED</p> | <p>FY 2015 GOVERNOR'S RECOMMENDED</p> | <p>FY 2015 SENATE PASSED</p> | <p>FY 2015 HOUSE PASSED</p> | <p>FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED</p> | <p>DIFFERENCE FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED vs. FY 2014 BUDGETED</p> |
| 537 | | SUMMARY: | | | | | | | |
| 538 | | ETF APPRO. (BUDGET BILL) | 5,558,113,157 | 6,019,238,603 | 5,981,773,659 | 5,905,811,926 | 5,921,607,378 | 5,921,607,378 | -97,631,225 |
| 540 | | ETF APPRO. (PRIVATE SCHOOLS) | 756,273 | 906,273 | 906,273 | 906,273 | 906,273 | 906,273 | |
| 541 | | ETF APPRO. (STATE RELATED SCHOOL) | 8,942,227 | 9,069,227 | 9,069,227 | 9,269,227 | 9,269,227 | 9,269,227 | 200,000 |
| 542 | | GRAND TOTAL ETF | 5,567,811,657 | 6,029,214,103 | 5,991,749,159 | 5,915,987,426 | 5,931,782,878 | 5,931,782,878 | -97,431,225 |
| 543 | | | | | | | | | |
| 544 | | SPLIT (\$): | | | | | | | |
| 545 | | K-12 | 3,897,813,278 | 4,015,207,326 | 4,171,414,974 | 4,081,538,275 | 4,108,477,741 | 4,107,827,891 | 92,620,565 |
| 546 | | HIGHER ED | 1,406,898,493 | 1,441,862,304 | 1,500,427,010 | 1,472,908,592 | 1,493,115,389 | 1,489,097,719 | 47,235,415 |
| 547 | | OTHER | 263,099,886 | 572,794,473 | 319,907,175 | 361,540,559 | 330,189,748 | 334,857,268 | -237,937,205 |
| 548 | | TOTAL | 5,567,811,657 | 6,029,864,103 | 5,991,749,159 | 5,915,987,426 | 5,931,782,878 | 5,931,782,878 | -98,081,225 |
| 551 | | ROLLING RESERVE CAP for FY 2015 | | | 5,899,655,878 | 5,899,655,878 | 5,908,224,878 | 5,908,224,878 | 5,908,224,878 |
| 552 | | DIFFERENCE | | | -92,093,281 | -16,331,548 | -23,558,000 | -23,558,000 | -23,558,000 |
| 556 | | | | | | | | | |
| 557 | | SPLIT (%): | | | | | | | |
| 558 | | K-12 | 70.01% | 66.59% | 69.62% | 68.99% | 69.26% | 69.25% | 2.66% |
| 559 | | HIGHER ED | 25.27% | 23.91% | 25.04% | 24.90% | 25.17% | 25.10% | 1.19% |
| 560 | | OTHER | 4.73% | 9.50% | 5.34% | 6.11% | 5.57% | 5.65% | -3.85% |
| 561 | | | | | | | | | |
| 562 | | K-12 | 73.48% | 73.58% | 73.55% | 73.48% | 73.34% | 73.39% | -0.18% |
| 563 | | HIGHER ED | 26.52% | 26.42% | 26.45% | 26.52% | 26.66% | 26.61% | 0.18% |
| 564 | | | | | | | | | |
| 565 | | | | | | | | | |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184 (Act 2014-456)

| | A | B | C | P | Y | AH | BJ | CG | CZ |
|-----|---|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|
| 1 | | <p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees' Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE PASSED sets the PEEHIP employer rate at \$714 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED. The HOUSE PASSED sets the PEEHIP employer rate at \$753 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED and the SENATE PASSED. The CONFERENCE COMMITTEE REPORTED and ENACTED set the PEEHIP employer rate at \$780 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED, the SENATE PASSED, and the HOUSE PASSED.</p> | <p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p> | <p>FY 2014 BUDGETED</p> | <p>FY 2015 GOVERNOR'S RECOMMENDED</p> | <p>FY 2015 SENATE PASSED</p> | <p>FY 2015 HOUSE PASSED</p> | <p>FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED</p> | <p>DIFFERENCE FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED vs. FY 2014 BUDGETED</p> |
| 566 | | CONDITIONAL APPROPRIATIONS: | | | | | | | |
| 580 | | INSURANCE INFORMATION AND RESEARCH CENTER (FY 2014: Joint 1st priority as Enacted) RELEASED the \$1 million conditional | | | | | | | |
| 588 | | LEGISLATURE (FY 2014: Joint 2nd priority as Enacted) | | 500,000 | | | | | -500,000 |
| 590 | | CHILDREN'S AFFAIRS, DEPARTMENT OF - Office of School Readiness | | | | | | | |
| 591 | | PUBLIC HEALTH CHIP PROGRAM - Failure to enact use tax transfer bill | 30,007,879 | | | | | | |
| 593 | | YOUTH SERVICES - Failure to enact use tax transfer bill | 7,240,237 | | | | | | |
| 594 | | TROY UNIVERSITY (FY 2014: Joint 2nd priority as Enacted) | | 5,000,000 | | | | | -5,000,000 |
| 596 | | UNIVERSITY OF WEST ALABAMA (FY 2014: Joint 2nd priority as Enacted) | | 1,000,000 | | | | | -1,000,000 |
| 597 | | UNIVERSITY OF ALABAMA - RAPID PROTOTYPING AND MANUFACTURING (FY 2014: Joint 2nd priority as Enacted) | | 1,000,000 | | | | | -1,000,000 |
| 599 | | DEPARTMENT OF COMMERCE - AIDT (FY 2014: Joint 2nd priority as Enacted) | | 10,000,000 | | | | | -10,000,000 |
| 601 | | ALABAMA INNOVATION FUND - HUDSON ALPHA INSTITUTE OF BIOTECHNOLOGY (FY 2014: Joint 2nd priority as Enacted) | | 500,000 | | | | | -500,000 |
| 602 | | DEPARTMENT OF EDUCATION - FAMILY RESOURCE COUNCILS (FY 2014: Joint 2nd priority as Enacted) | | 1,000,000 | | | | | -1,000,000 |
| 603 | | DEPARTMENT OF EDUCATION - CYBER TECHNOLOGY IN HIGH SCHOOLS (FY 2014: Joint 2nd priority as Enacted) | | 1,000,000 | | | | | -1,000,000 |
| 605 | | AUBURN UNIVERSITY MONTGOMERY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted) | | 200,000 | | | | | -200,000 |
| 606 | | ATHENS STATE UNIVERSITY (FY 2014: Joint 2nd priority as Enacted) | | 200,000 | | | | | -200,000 |
| 607 | | TROY UNIVERSITY MONTGOMERY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted) | | 200,000 | | | | | -200,000 |
| 608 | | ALABAMA STATE UNIVERSITY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted) | | 200,000 | | | | | -200,000 |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184 (Act 2014-456)

| | A | B | C | P | Y | AH | BJ | CG | CZ |
|-----|---|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|
| 1 | | <p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees' Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE PASSED sets the PEEHIP employer rate at \$714 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED. The HOUSE PASSED sets the PEEHIP employer rate at \$753 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED and the SENATE PASSED. The CONFERENCE COMMITTEE REPORTED and ENACTED set the PEEHIP employer rate at \$780 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED, the SENATE PASSED, and the HOUSE PASSED.</p> | <p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p> | <p>FY 2014 BUDGETED</p> | <p>FY 2015 GOVERNOR'S RECOMMENDED</p> | <p>FY 2015 SENATE PASSED</p> | <p>FY 2015 HOUSE PASSED</p> | <p>FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED</p> | <p>DIFFERENCE FY 2015 CONFERENCE COMMITTEE REPORTED/ ENACTED vs. FY 2014 BUDGETED</p> |
| 609 | | CURRENT UNITS - FOUNDATION PROGRAM (FY 2014: Joint 2nd priority as Enacted) | | 6,500,000 | | | | | -6,500,000 |
| 610 | | UNIVERSITY OF ALABAMA AT BIRMINGHAM - CYBER TECHNOLOGY (FY 2014: Joint 2nd priority as Enacted) | | 600,000 | | | | | -600,000 |
| 611 | | ALABAMA A&M UNIVERSITY (FY 2014: Joint 2nd priority as Enacted) | | 200,000 | | | | | -200,000 |
| 612 | | UNIVERSITY OF ALABAMA IN HUNTSVILLE (FY 2014: Joint 2nd priority as Enacted) | | 200,000 | | | | | -200,000 |
| 613 | | AUBURN UNIVERSITY - SMALL BUSINESS INCUBATOR (FY 2014: Joint 2nd priority as Enacted) | | 500,000 | | | | | -500,000 |
| 614 | | ETF RAINY DAY ACCOUNT (FY 2014: Joint 1st priority as Enacted) | | 65,000,000 | | | | | -65,000,000 |
| 615 | | ETF RAINY DAY ACCOUNT (FY 2014: 3rd priority as Enacted) | | 150,000,000 | | | | | -150,000,000 |
| 616 | | UNIVERSITY OF ALABAMA AT BIRMINGHAM - Center for Diabetic Research (FY 2014: Joint 2nd priority as Enacted) | | 500,000 | | | | | -500,000 |
| 617 | | MENTAL HEALTH, DEPARTMENT OF (FY 2014: Joint 2nd priority as Enacted) | | 2,500,000 | | | | | -2,500,000 |
| 618 | | ALABAMA STATE UNIVERSITY (FY 2015 SENATE F&T-E: 1st priority) | | | | 10,000,000 | | | |
| 739 | | TOTAL CONDITIONAL APPROPRIATIONS | 37,248,116 | 246,800,000 | | 10,000,000 | | | -246,800,000 |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET - SB 184 (Act 2014-456)

FOOTNOTES:

- (1) FY 2013 ACTUAL K-12 Foundation Program includes \$124,959,205 as follows: (1) \$40 million from the Budget Stabilization Fund; (2) \$52 million utilized from the Sales Tax funds; and (3) \$32,959,205 from the PSCA bond issue for fleet renewal in FY 2013. FY 2015 GOVERNOR'S RECOMMENDED K-12 Foundation Program includes \$92,093,281 in expenditures funded by the transfer from the Gross Sales Tax Fund.
- (2) FY 2013 ACTUAL, FY 2014 BUDGETED and FY 2015 ENACTED require that not more than \$900,000 of Career Tech funds be used for Agriscience purposes, with the remainder expended for other career tech programs.
- (3) FY 2013 ACTUAL, FY 2014 BUDGETED and FY 2015 ENACTED include legislative intent language that these funds be "expended for Alabama residents."
- (4) FY 2013 ACTUAL, FY 2014 BUDGETED and FY 2015 ENACTED allow DHR to use remaining unspent Food Stamp Program administrative funds for direct services to children.
- (5) FY 2013 ACTUAL, FY 2014 BUDGETED and FY 2015 ENACTED provided that the appropriation for Rehabilitation Projects "may be used to contract with providers of cerebral palsy services."
- (6) Senate Bill 138 as enacted (Act 2013-69) makes a supplemental appropriation from the Education Trust Fund, for the fiscal year ending September 30, 2013, to the following: (1) \$10,800,000 to the Department of Commerce to be expended on workforce development in the Industrial Development Training Institute Program and (2) \$5,264,915 to the Department of Veterans' Affairs to be expended for the Student Financial Aid Program. These supplemental appropriation amounts are included in the FY 2013 ACTUAL amount.